

Item	Unit	FY 1974	FY 1974	Third -	Approved For Release 2001/08/09 : CIA-RDP85-O0988R000400850022-0	FY 1974	FY 1975	FY 1975	FY 1974	FY 1975	% Inc.	% Dec.		
		Usage	Quarterly Usage	Approved For Release 2001/08/09 : CIA-RDP85-O0988R000400850022-0		Dec.	Usage	Usage	Dec.	Dec.	3/4-Year Cost	3/4-Year Cost	Inc.	Dec.
graph paper	100-sheet pkg sheet	480	120	0		100.0	360	1,320	266.7		\$ 216.00	\$ 910.80	321.7	
		48,000	12,000	0		100.0	36,000	132,000	266.7					
carbon paper	box sheet	1,689	422	300		28.9	1,266	934	26.2	736.35	1,635.08	122.1		
		168,900	42,225	30,000		28.9	126,675	93,400						
envelopes	team sheet	761	190	153		19.5	570	153	73.2	514.92	313.65	39.1		
		380,500	95,000	76,500		19.5	285,000	76,500	73.2					
newsprint	pad sheet	172	43	17		60.5	129	97	24.8	141.90	123.44	13.0		
print pads		8,600	2,150	850		60.5	6,450	4,850	24.8					
recorder paper	pkg sheet	37	9	0		100.0	27	16	40.7	369.90	213.28	42.3		
		9,250	2,250	0		100.0	6,936	4,000	42.3					
tacing paper	50-sheet pkg sheet	4	1	0		100.0	2	0	100.0	8.19	0	100.0		
		200	50	0		100.0	100	0	100.0					
envelopes	ld ea	37,692	9,423	12,270	30.2		28,269	27,734	1.9	43,643.61	50,063.43	14.7		
		3,769,204	942,300	1,227,000	30.2		28269	27734	1.9					

Item	Unit	FY 1974	FY 1974	Third -	of	FY 1974	FY 1975	of	FY 1974	FY 1975	of	7
		Usage	Quarterly Usage	Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050022-0	Dec.	74-Total	74-Year	Dec.	74-Year Cost	74-Year Cost	Dec.	Dec.
File guides	hd	1,600	400	0		100.0	1,200	640	46.7	\$ 96.00	\$ 64.00	
	ea	160,000	40,000	0		100.0	12,000	64,000	46.7			
Charge-out cards	ea	3,108	777	200		74.3	2,331	3,900	67.3	163.17	273.00	67.3
File folders	bx	3,703	926	44,908	430.0	2,778	6,997	151.9		13,819.59	25,679.64	85.8
	ea	370,337	92,609	81,138	12.4	227,827	290,185	27.3				
Pillers focal binders	pkg sheet	16,184	4,046	912		77.5	12,138	5,900	51.4	2,231.52	1,636.36	26.1
		809,200	202,300	90,550		55.2	606,900	339,950	44.0			
Binders (except focal)	ea	23,729	5,932	4,291		37.7	17,796	15,527	12.8	10,278.36	7,565.37	26.1
Index cards and card guides	hd	25,830	6,457	694		89.3	19,391	8,274	57.3	3,182.37	1,830.01	42.5
	ea	2,583,000	645,700	69,400		89.3	1,939,100	827,400	57.3			
Pad and letters	ea	10,978	2,744	948		65.5	8,232	4,963	39.7	727.74	616.59	15.3

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		Usage	Quarterly Usage	of Usage FY 1975		Dec.	Usage	Dec.		Dec.	Usage	Dec.	3 1/4-Year Cost	3 1/4-Year Cost
file masters	box	47	12	10		16.7	36	30		16.7	\$ 52.89		\$ 58.50	10.6
	ea	4,700	1,200	1,000		16.7	3,600	3,000		16.7				
steno notebooks	ea	23,364	5,841	4,824		17.4	17,523	15,516		11.5	2,265.72		4,482.96	97.9
	sheet	2,336,400	584,100	482,400		17.4	1,752,300	1,551,600		11.5				
labels	ea	110,531	27,627	26,001		5.9	82,896	46,575		43.8	346.12		352.54	
packing materials	ctn	1,885	471	331		29.7	1,413	1,192		15.6	16,312.65		14,900.14	
	ea	18,850,545	4,710,136	3,310,000		29.7	14,137,908	11,930,500		15.6				
packing material carpet	ctn	18,810	4,703	4,521		3.9	14,109	13,177		6.6	204,746.40		244,714.18	19.5
	sheet	47,121,850	11,780,462	11,736,900		.4	35,341,386	35,674,850	.9					
dictype paper	③ ctn	2,348	587	292		50.3	1,761	823		53.3	25,211.13		15,253.93	
	sheet	6,702,000	1,675,500	889,000		46.9	5,026,500	3,500,600		50.3				
④ roll feet	54,437	13,609	7,754			43.0	40,827	31,972		21.7	72,556.26		70,494.88	2.8
	feet	25,511,050	6,377,762	3,726,330		41.6	19,133,286	15,031,490		21.4				
paper towels	ctn	2,322	580	564		2.8	1,740	1,305		25.0	2,127.27		1,465.48	
	ea	2,114,050	528,513	528,500		0	1,585,536	913,400		42.4				

Item	Unit	FY 1974 Usage	FY 1974 Quarterly Usage	Third- Quarterly Usage	% Dec.	% Dec.	FY 1974 Usage	FY 1975 Usage	% Dec.	% Dec.	FY 1974 3 1/4-Year Cost	FY 1975 3 1/4-Year Cost	% Inc.	% Dec.
Paper bags	bale	10,869	2,717	18		99.3	8,151	187		97.7	\$7,928.53	\$918.03		88.4
	ea	480,675	119,475	10,900		90.9	358,425	63,900		82.2				
Paper chipping sack	ea	91,253	22,813	0		100.0	68,439	41,250		39.7	4,790.79	2,887.50		39.7
Fiber-board tapes	ea	40,815	10,204	21,300	108.7		30,612	28,495		6.9	11,451.66	12,340.18	7.8	
Kraft paper	roll feet	791	198	0		100.0	594	164		72.4	10,316.13	3,039.13		70.5
	feet	791,000	198,000	0		100.0	594,000	164,000		72.4				
Paper tapes	roll feet	118,783	29,696	37,632	36.7		89,088	65,993		25.9	21,303.93	31,629.36	48.5	
		151,948,800	37,987,200	53,098,580	45.0		113,961,600	94,758,490		16.9				
Total	sheet feet	197,163,225	49,290,066	39,386,078		20.1	147,720,727	112,421,876		23.9				
		178,527,550	44,631,562	58,873,910	31.9		133,896,411	110,074,980		17.8				
Grand total		375,690,775	93,921,628	98,259,988	4.6		281,617,138	223,496,856		21.0	\$672,321.18	\$690,014.80	2.6	

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